



# IMPLEMENTATION PROGRESS FOR VANUATU 2009- JUNE 2012

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&  
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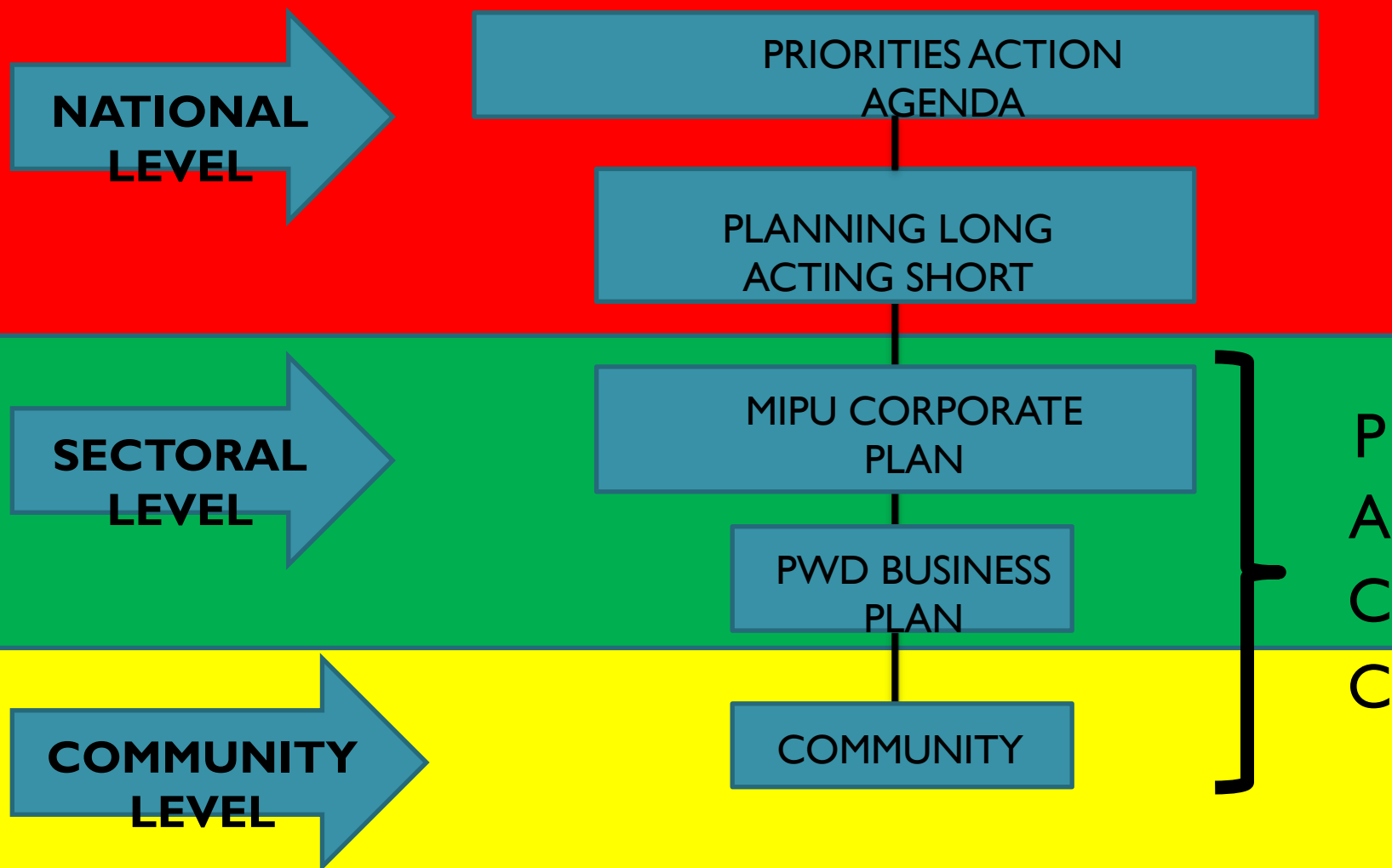
**SPREP**  
Secretariat of the Pacific Regional  
Environment Programme



**Australian  
AID** 

*With support from UNITAR C3D+ Program*

# Outcome I: Mainstreaming LEVELS





# Outcome I: Mainstreaming

## INCORPORATING CLIMATE CHANGE INTO MINISTRY OF INFRASTRUCTURE AND PUBLIC UTILITIES(MIPU)

- MIPU CORPORATE PLAN 2011 TO 2016
  - PWD BUSSINESS PLAN 2011 & 2012
- } DONE
- PACC PILOT SITE - EPI COMMUNITY VILLAGE  
LEVEL PLANING (RESOURCE OWNERS PACC  
BY IN)

QTR 03 2012 - P3DM IN EPI





# Outcome I: Mainstreaming LINKAGE

- LINK THE MIPU CORPORATE PLAN TO THE EXISTING PRIORITY ACTION ADGENDA - 2006 TO 2015
  - LINK PWD BUSSINESS PLAN TO MIPU CORPORATE PLAN
  - LINK PACC PILOT SITE – EPI COMMUNITY PLANS AND ACTIVITIES TO PWD AND PACC VANUATU
- } DONE

QTR 03 2012 - P3DM IN EPI



# Outcome I: Mainstreaming... ON THE GROUND RESULT

SOURCE:

MINISTRY OF INFRASTRUCTURE AND PUBLIC UTILITIES 2011  
ANNUAL REPORT



PHOTO SHOWING MIPU WORKSHOP ON  
INCORPORATING CC INTO MIPU CORPORATE  
PLAN AND LINKAGES TO NATIONAL POLICIES



# Outcome I: Mainstreaming... ON THE GROUND RESULT

SOURCE: MINISTRY OF INFRASTRUCTURE AND PUBLIC UTILITIES  
2011 ANNUAL REPORT – PWD 2011 BUSSINESS PLAN



3 NO.AIRSTRIPS CLIMATE PROVE TO ALL  
WEATHER RUNWAYS

PHOTO  
SHOWING  
PWD CLIMATE  
PROVING  
WORKS – 2011



14KM OF ROAD IN SANTO CLIMATE PROVE

FUNDED BY  
THE NATIONAL  
GOVERNMENT

# Outcome 2: Demonstration Measures

V & A ASSESSMENT  
DONE AT TECHNICAL LEVEL



COMMUNITY LEVEL IS  
SCHEDULED FOR 3<sup>RD</sup> QTR  
2012 USING P3DM

SIMCLIM PROJECTS  
DONE BY NZ TEAM

PRILIMINARY CBA DONE

CBA IS CURRENTLY ONGOING – TECHNICAL  
LEVEL

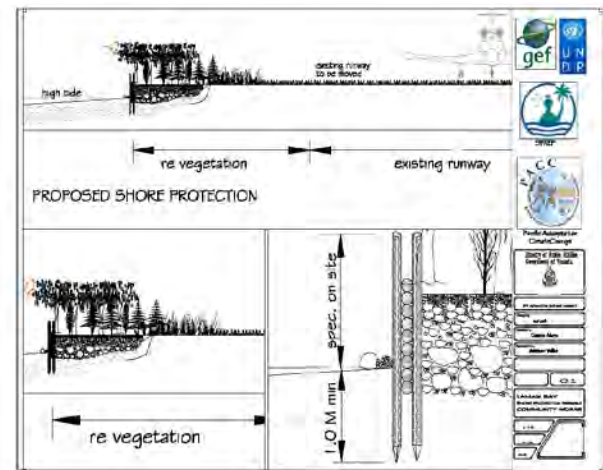
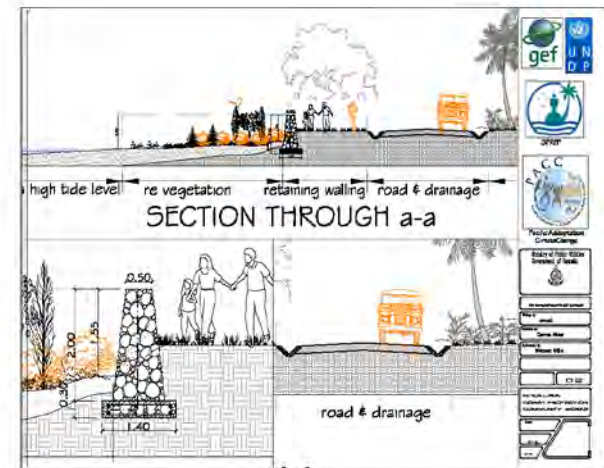
CBA COMMUNITY LEVEL IS SCHEDULED FOR 3<sup>RD</sup>  
QTR 2012 USING P3DM

# Outcome 2: Demonstration Measures

ADAPTATION DESIGN OPTIONS  
DONE AT TECHNICAL LEVEL

COMMUNITY LEVEL IS  
SCHEDULED FOR 3<sup>RD</sup> QTR  
2012 USING P3DM

PRELIMINARY  
ENVIRONMENT  
ASSESSMENT DONE  
FINAL EIA SCHEDULED  
FOR QTR 4 2012







# Outcome 2: Demonstration Measures...

ACTIONS	RESULTS
V&A TECHNICAL LEVEL	REPORT SUBMITTED
PRILIMINARY CBA	REPORT SUBMITTED
PRILIMINARY ENIROMENT ASSM.	REPORT SUBMITTED
ENGINEERING ADAPTATION OPTION DESIGNS	REPORT SUBMITTED



# Outcome 3: KM,Awareness, Communications...

ACTIONS	RESULTS
Inception workshop with all stakeholders 2010	Report Submitted
Communication strategy developed 2011	Submitted
Vital Roads Video – Screened in Durban	
Community consultation workshop 2012 – 300 participants	Report Submitted
Community consultation video	Video developed and circulated
Weekly radio talkback - national coverage	On going programme







# Project Management

- PMU and national team functioning despite financial challenges
- Financial delivery - 7%
- Co-financing realized in July 2011-2012 period – USD 600'000 2011 PWD - mainstreaming
- Coordination with related initiatives – ongoing synergies with other cc projects in Vanuatu





# Summary of success factors

## Funds Spent VS Outcome

- PMU commitment and creativity in the absence of funds – only 7% expenditure a lot have been achieved through cost saving exercises – bulk of funding will go to implementation/physical works
- Synergies with other ongoing climate change activities
- Strong support from the NACCCC



# Summary of challenges

Problems/issues	Solutions & Way Forward
Late disbursement of funds	Direct payments / disburse 50'000 USD now to complete CBA/P3D
Funds disbursed not consistent with requests	Direct payments at major implementation stage

# FURTHER CAPACITY AND TECHNICAL ASSISTANCE NEEDED

- **EIA**
- **Climate proof Road and drainage design Guideline - tech assistance & training (discussions with AUSAID)**

# Plans & Actions: 2012-2014

- Main activities planned
- Complete remaining key assessments by Q3
- Implementation - Q4 2012 – Q3 2013
- Replication and up-scaling opportunities
- USD 6 million CC Road & Drainage Project under development with UNDP



# THANK YOU



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