



IMPLEMENTATION PROGRESS FOR VANUATU

2009- JUNE 2012

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&
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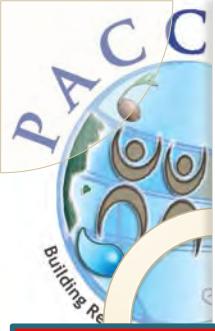


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Outcome I: Mainstreaming LEVELS





Outcome I: Mainstreaming

INCORPORATING CLIMATE CHANGE INTO MINISTRY OF INFRASTRUCTURE AND PUBLIC UTILITIES(MIPU)

- MIPU CORPORATE PLAN 2011 TO 2016
 - PWD BUSSINESS PLAN 2011 &2012
 - PACC PILOT SITE - EPI COMMUNITY VILLAGE LEVEL PLANING (RESOURCE OWNERS PACC BY IN)
-]} DONE

QTR 03 2012 - P3DM IN EPI





Outcome I: Mainstreaming LINKAGE

- LINK THE MIPU CORPORATE PLAN TO THE EXISTING PRIORITY ACTION AGENDA - 2006 TO 2015
 - LINK PWD BUSINESS PLAN TO MIPU CORPORATE PLAN
 - LINK PACC PILOT SITE – EPI COMMUNITY PLANS AND ACTIVITIES TO PWD AND PACC VANUATU
- } DONE

QTR 03 2012 - P3DM IN EPI





Outcome I: Mainstreaming... ON THE GROUND RESULT

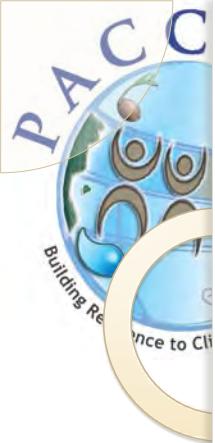
SOURCE:

MINISTRY OF INFRASTRUCTURE AND PUBLIC UTILITIES 2011
ANNUAL REPORT



PHOTO SHOWING MIPU WORKSHOP ON
INCORPORATING CC INTO MIPU CORPORATE
PLAN AND LINKAGES TO NATIONAL POLICIES





Outcome I: Mainstreaming... ON THE GROUND RESULT

SOURCE: MINISTRY OF INFRASTRUCTURE AND PUBLIC UTILITIES
2011 ANNUAL REPORT – PWD 2011 BUSSINESS PLAN



3 NO. AIRSTRIPS CLIMATE PROVE TO ALL
WEATHER RUNWAYS

PHOTO
SHOWING
PWD CLIMATE
PROVING
WORKS – 2011



14KM OF ROAD IN SANTO CLIMATE PROVE

FUNDED BY
THE NATIONAL
GOVERNMENT





Outcome 2: Demonstration Measures

V & A ASSESSMENT
DONE AT TECHNICAL LEVEL



COMMUNITY LEVEL IS
SCHEDULED FOR 3RD QTR
2012 USING P3DM

SIMCLIM PROJECTS
DONE BY NZ TEAM

PRILIMINERY CBA DONE

CBA IS CURRENTLY ONGOING – TECHNICAL
LEVEL

CBA COMMUNITY LEVEL IS SCHEDULED FOR 3RD
QTR 2012 USING P3DM



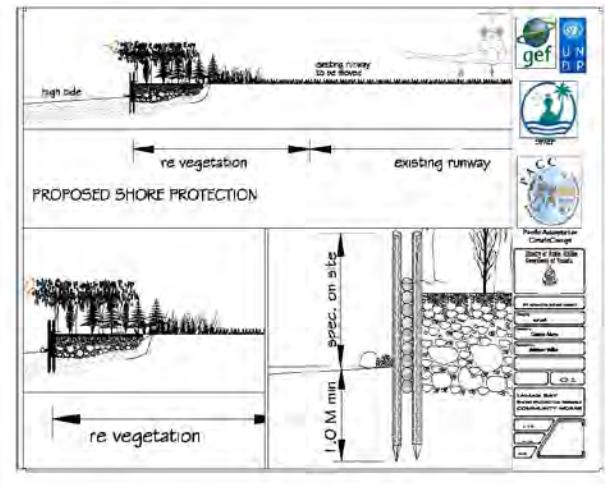
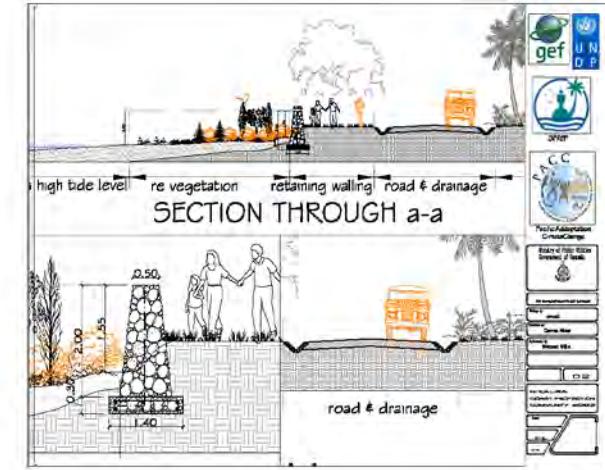


Outcome 2: Demonstration Measures

ADAPTATION DESIGN OPTIONS
DONE AT TECHNICAL LEVEL

COMMUNITY LEVEL IS
SCHEDULED FOR 3RD QTR
2012 USING P3DM

PRELIMINARY
ENVIRONMENT
ASSESSMENT DONE
FINAL EIA SCHEDULED
FOR QTR 4 2012





Outcome 2: Demonstration Measures...

ACTIONS	RESULTS
V&A TECHNICAL LEVEL	REPORT SUBMITED
PRILIMENARY CBA	REPORT SUBMITED
PRILIMENARY ENIROMENT ASSM.	REPORT SUBMITED
ENGINEERING ADAPTATION OPTION DESIGNS	REPORT SUBMITED



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Outcome 3: KM, Awareness, Communications...

ACTIONS	RESULTS
Inception workshop with all stakeholders 2010	Report Submitted
Communication strategy developed 2011	Submitted
Vital Roads Video – Screened in Durban	
Community consultation workshop 2012 – 300 participants	Report Submitted
Community consultation video	
Weekly radio talkback - national coverage	Video developed and circulated
	On going programme





Project Management

- PMU and national team functioning despite financial challenges
- Financial delivery - 7%
- Co-financing realized in July 2011-2012 period – USD 600'000 2011 PWD - mainstreaming
- Coordination with related initiatives – ongoing synergies with other cc projects in Vanuatu





Summary of success factors

Funds Spent VS Outcome

- PMU commitment and creativity in the absence of funds – only 7% expenditure a lot have been achieved through cost saving exercises – bulk of funding will go to implementation/physical works
- Synergies with other ongoing climate change activities
- Strong support from the NACCC



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Summary of challenges

Problems/issues	Solutions & Way Forward
Late disbursement of funds	Direct payments / disburse 50'000 USD now to complete CBA/P3D
Funds disbursed not consistent with requests	Direct payments at major implementation stage



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FURTHER CAPACITY AND TECHNICAL ASSISTANCE NEEDED

- **EIA**
- **Climate proof Road and drainage design Guideline - tech assistance & training (discussions with AUSAID)**





Plans & Actions: 2012-2014

- Main activities planned
- Complete remaining key assessments by Q3
- Implementation - Q4 2012 – Q3 2013

- Replication and up-scaling opportunities
- USD 6 million CC Road & Drainage Project under development with UNDP





THANK YOU



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