Pacific Adaptation to Climate Change

Annual Report: July 2010 to July 2011

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PACC RPMU, SPREP

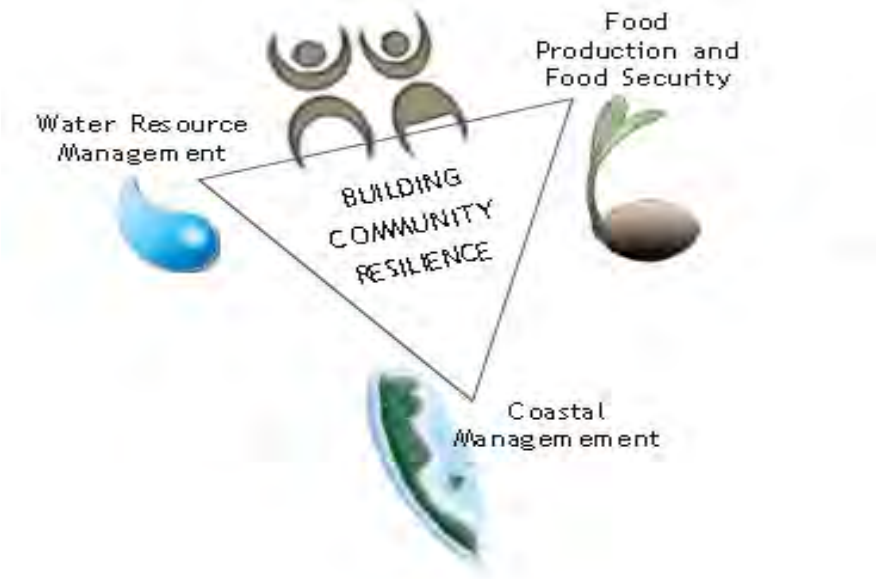
Outline

- Purpose and Development Objective
- Progress past 4 years
- Tangible outputs/results
- Risks and Issues
- GEF Project Implementation Review

Project Goal

To reduce vulnerability and to increase adaptive capacity to the adverse effects of climate change in key Development Sectors identified by 13 participating countries in the Pacific:

- **Coastal Management**
- **Food security**
- **Water**



Development Objective

Objective: **To enhance the capacity of the participating countries to adapt to climate change, including variability, in selected key development sectors.**

Indicator: **Number of targeted institutions in the agriculture, water and coastal management sectors in the project countries increased capacity to adapt to climate change and variability**

Development Objective

Baseline: National institutions in the agriculture, water and coastal management sectors lack information and capacity to integrate climate change risks in their policies and practices.

Target: By the end of the project, institutions in charge of the target sectors in the 13 countries have developed capacity to undertake climate change related policy and adaptation implementation processes, and able to effectively coordinate with other relevant institutions.

Strategic Focus - past four years

- Integrate climate change risk into national and sectoral polices, strategies and related instruments through reviewing existing, or developing new frameworks;
- Implement on-the-ground demo adaptation measures in selected pilot communities, and develop technical guidelines based on them;
- Systematically build capacity of national stakeholders through a set of regional and national level training, knowledge management and communication actions.

Implementation Progress (IP) on Component One: Mainstreaming

COUNTRIES	MAINSTREAMING OUTPUTS	Status
Cook Islands	Integrated coastal management policy	Awaiting assessment results
Fiji	National Climate Change Policy	Approved by Cabinet
FSM	Kosrae State Incorporating Climate Change into the Environment Act. (Kosrae State Law 10-2)	Approved by Legislature
Marshalls	National Climate Change Policy	Approved by Cabinet
Nauru	Republic of Nauru National Water, Sanitation and Hygiene Policy	Approved by Parliament
Niue	National Climate Change Policy	Approved by Cabinet
Palau	National Food Security Policy	Gap analysis & policy review
PNG	Climate change adaptation strategy for drought prone areas	Awaiting assessment results
Samoa	Integrated community bi-law for managing water and coastal resources	Approved by Attorney General's Office
Solomon	National Climate Change Policy	Approved by Cabinet
Tokelau	National Climate Change Policy	Undergoing translation
Tonga	National Water Policy	Approved by Cabinet
Tuvalu	Water Sector Policy (Revised to inc. cc)	Ongoing
Vanuatu	Inc. cc into National Roading Plan	Ongoing

Brief analysis of status

- 8 Countries have had their policies and plans approved by Cabinets (57%),
- 4 Countries progressing (29%)
- 2 Countries yet to start (14%)

[2 countries are awaiting assessment results to inform their policy work]

Significant developments

- **Food Security Sector**: Incorporating climate change into the drainage guidelines for Fiji will affect the whole countries agricultural development for the next 30-50 years;
- **Coastal Sector**: Incorporating climate change into the National Roading Plan for Vanuatu will inform the countries roading design for the next 20+ years;
- **Water Sector**: Setting up of the Water Unit in Nauru as part of PACC and IWRM is a significant development impacting Nauru's water development for the next 10-20 years.

Capacity Developed (examples)

- **Food Security Sector**: Agriculturalists, Land Use Planners, Agricultural/Drainage Engineers, Economists, Agronomists, Food technologists, Education Officers
- **Coastal Sector**: Coastal experts, Coastal Engineers, Environmentalists, Fisheries Officers, Roading Engineers, Legal experts, Education Officers, Economists
- **Water Sector**: Water Officers/Engineers, Economists, Education Officers

Human Dimension to Mainstreaming

- Food Security Sector: Provincial administrators,
- Coastal Sector: Micronesian Chief Executive Summit (FSM, Palau and RMI),
- Water Sector:

Monitoring of Impacts

Monitoring how national and sectoral policies, action plans etc. have improved:

- capacity to effectively coordinate with other relevant institutions regarding cc.
- have developed capacity to undertake climate change related policy and adaptation implementation processes

Implementation Progress (IP) on Component Two: Pilot Demonstration

Process of Implementation

- Vulnerability and Adaptation Assessment (SEA etc.);
- V&A to be reviewed (decided on a case by case basis);
- Cost Benefit Analysis (discussed with countries);
- Design of Adaptation Options;
- Implementation; and
- Monitoring and Evaluation

	COUNTRIES	V&A	REVIEW	CBA	DESIGN	IMPLEMENTATION
1.	**Cook Islands**	DDA	RC	DDA	IP	YTS
2.	**Fiji**	IP	TBD	IP	IP	IP
3.	**FSM**	DDA	NA	DDA	DDA	IP
4.	**Marshall Islands**	IP	TBD	IP	IP	YTS
5.	**Nauru**	DDA	NA	NA	DDA	IP
6.	**Niue**	DDA	TBD	IP	IP	IAP
7.	**Palau**	IP	TBD	IP	IP	YTS
8.	**Papua New Guinea**	IP	TBD	TBD	IP	IP-R
9.	**Samoa**	DDA	NA	IP	DDA	IP
10.	**Solomon Islands**	DDA	RC	DDA	IP	YTS
11.	**Tokelau**	DDA	NA	NA	DDA	IP
12.	**Tonga**	DDA	DDA	NA	DDA	IP
13.	**Tuvalu**	DDA	DDA	DDA	DDA	IP
14.	**Vanuatu**	DDA	TBD	IP	IP	YTS

Key:
DDA - Done Document Available (Draft or Final); IAP - Implementation About to Progress; IP - In Progress; NA - Not Applicable; IC - Implementation Completed ; YTS - Yet to Start; R – Replication; RC - Review Completed ; TBD - To be decided;

Status June 2012 (Outcome 2)

SUMMARY			
PROCESS	STATUS	COUNTRIES	(%)
I. V&A	DDA	10	71
	IP	4	29
II. Review	DDA	3	21
	TBD	6	43
	NA	5	36
III. CBA	DDA	5	36
	IP	5	36
	NA	3	21
	TBD	1	7
IV. Design	IP	8	57
	DDA	6	43
V. Implementation	IP	8	57
	IAP	2	14
	YTS	4	29

IP on Component Three: Capacity Development

Communication and Knowledge Management Focus

- The PACC Communications component contributes to the objective of PACC; to reduce vulnerability and increase resilience.
- In the past year, emphasis was on building resilience through awareness and education, a shift away from project visibility
- This element of communication will always be supported as and when the need arises.

COUNTRIES	COMMUNICATIONS ACTION PLAN	IMPLEMENTATION			
		Project Visibility	*CCA Awareness*	*Schools / Education*	*Knowledge Management*
Cook Islands	DDA	IP	IP	IP	IP
Federated States of Micronesia	DDA	IP	IP	IP	IP
Fiji	DDA	IP	IP	YTS	IP
Marshall Islands	DDA	IP	IP	IP	IP
Nauru	DDA	IP	IP	YTS	IP
Niue	DDA	IP	IP	YTS	IP
Palau	DDA	IP	IP	YTS	IP
Papua New Guinea	DDA	IP	YTS	YTS	IP
Samoa	DDA	IP	IP	YTS	IP
Solomon Islands	DDA	IP	IP	YTS	IP
Tonga	DDA	IP	IP	IP	IP
Tokelau	DDA	IP	YTS	YTS	IP
Tuvalu	DDA	IP	IP	IP	IP
Vanuatu	DDA	IP	IP	YTS	IP

DDA: Done Document Available; IAP: Implementation About to Progress; IP: In Progress; NA: Not Applicable; IC: Implementation Completed; YTS: Yet To Start; R: Replication; RC: Review Completed; TBD: To Be Decided;

COMPONENT 3 IMPLEMENTATION	Number of Countries DDA/IP	Country Percentage	Number of Countries YTS	Country Percentage
Communication Action Plan	14	100%	0	0
Project Visibility	14	100%	0	0
CCA Awareness	12	86%	2	14%
Schools / Education	5	36%	9	64%
Knowledge Management	14	100%	0	0

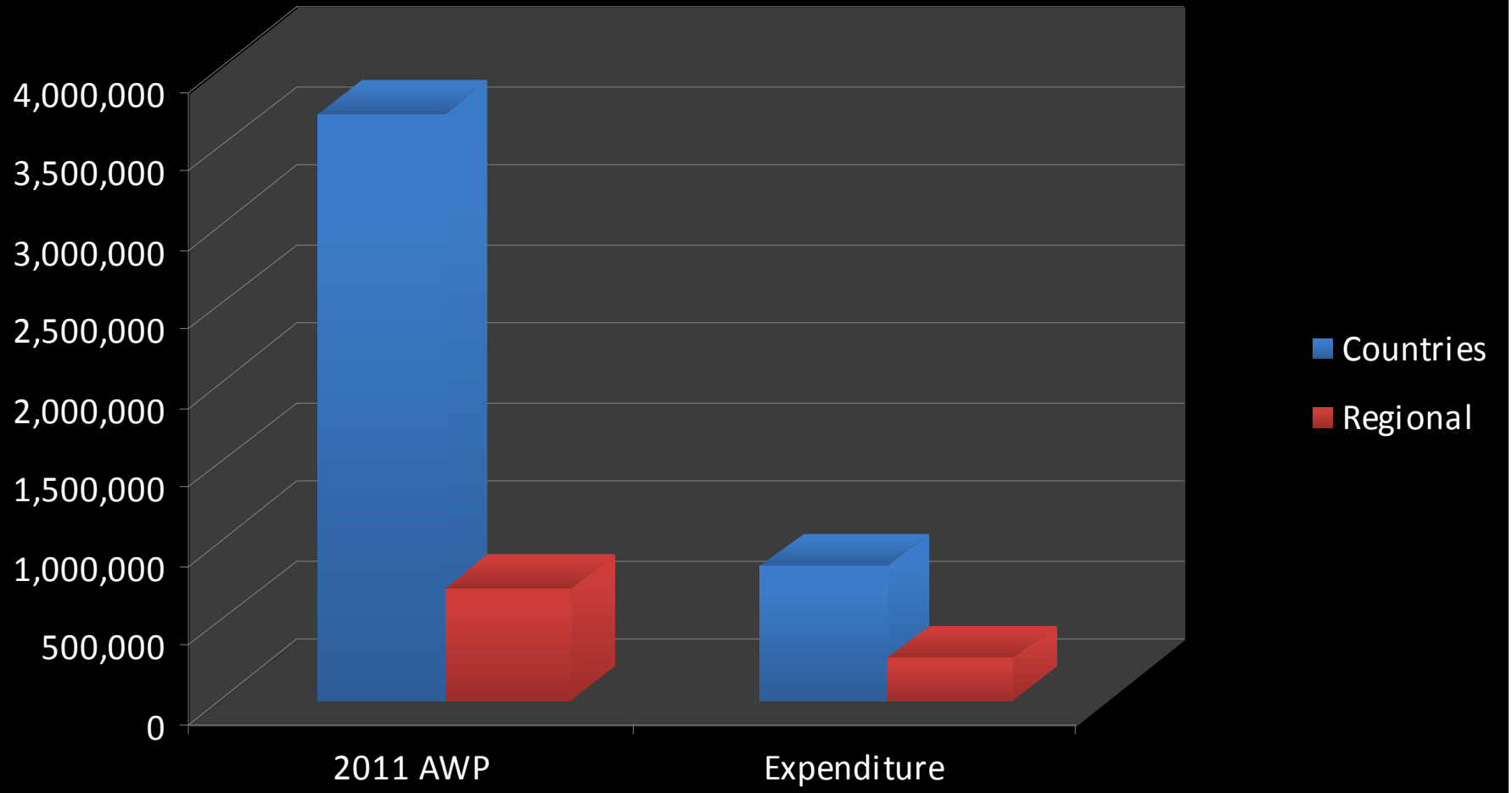
DDA: Done Document Available; IAP: Implementation About to Progress; IP: In Progress; NA: Not Applicable; IC: Implementation Completed; YTS: Yet To Start; R: Replication; RC: Review Completed; TBD: To Be Decided;

Communication Activities on the roll

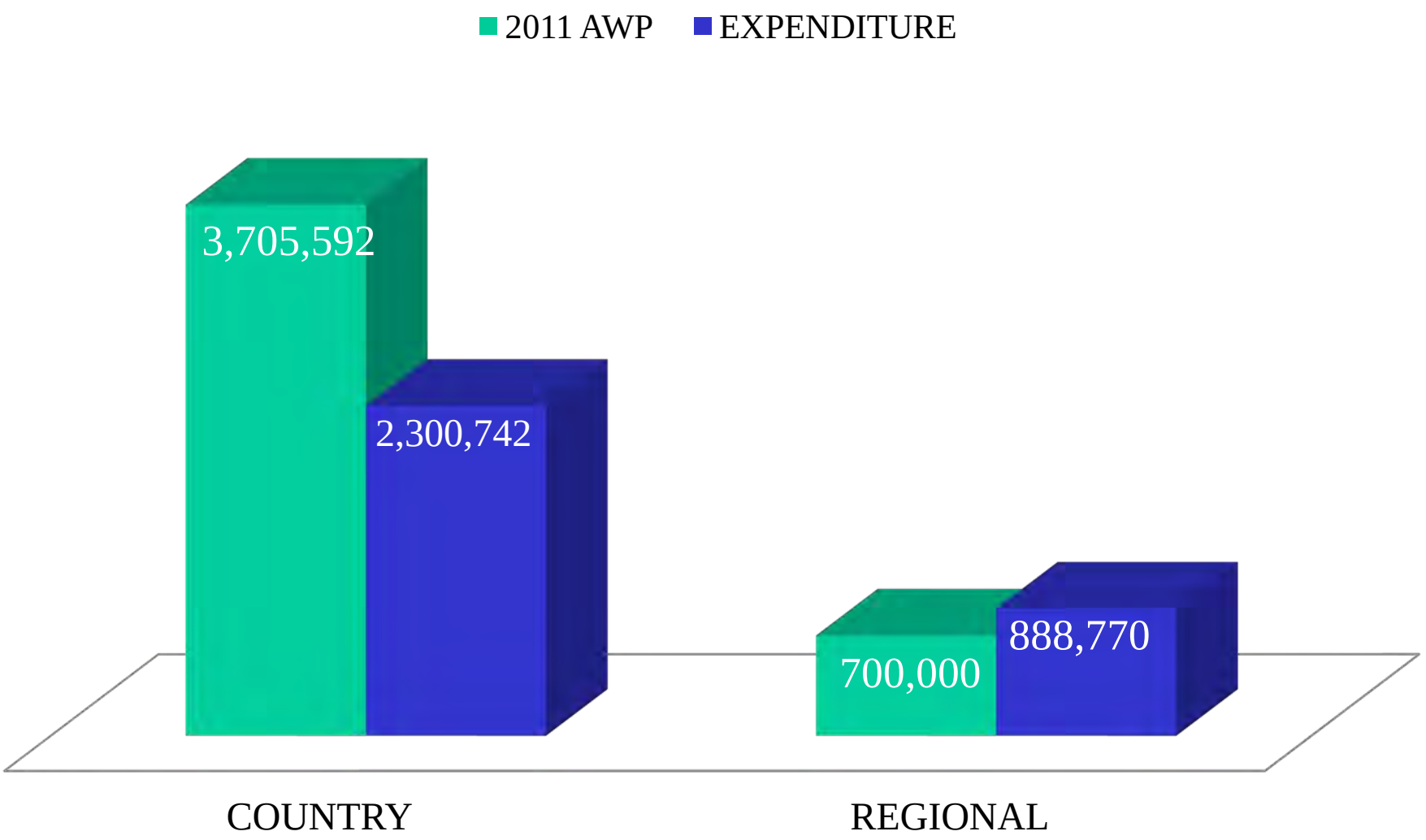
Community awareness on importance of water, impacts of climate change on livelihoods of people, efficient and effective ways of addressing issues.

Work Plan and Expenditure [Financial]

Comparion of 2011 AWP and Reported Expenditure by Countries and Regional (USD)



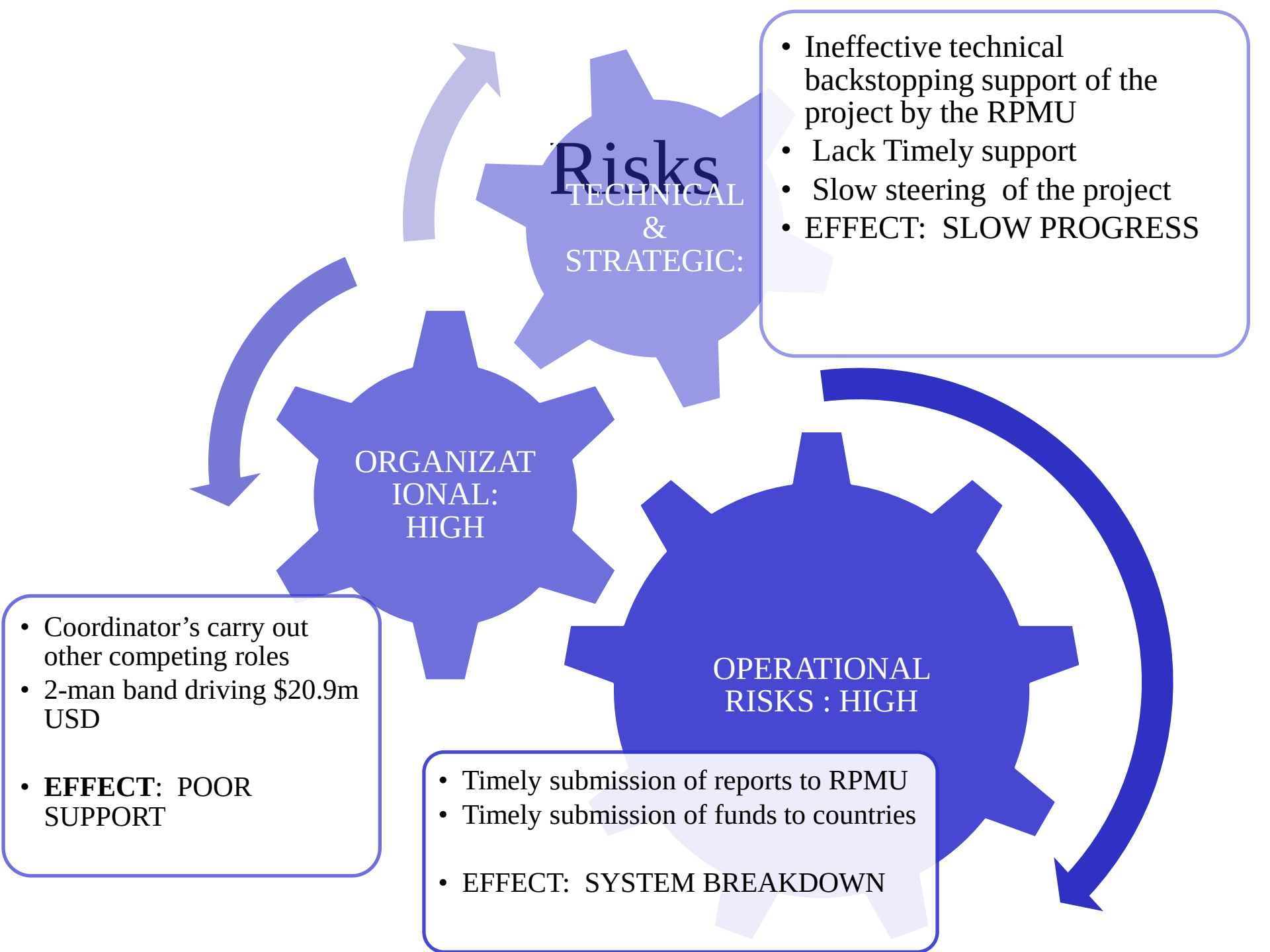
AWP 2011 Budget vs Reported Expenditure - 30 Dec 2011



Risks and Issues Management Responses

‘Risks’ are

- Challenges of the project that are outside of its control or influence
  - E.g.: environment risks: tropical cyclones, etc
- Difficult to manage as an issue and requires higher control and influence


Risks
TECHNICAL & STRATEGIC:
ORGANIZATIONAL: HIGH
OPERATIONAL RISKS : HIGH
• Ineffective technical backstopping support of the project by the RPMU
• Lack Timely support
• Slow steering of the project
• EFFECT: SLOW PROGRESS
• Coordinator's carry out other competing roles
• 2-man band driving $20.9m USD
• EFFECT: POOR SUPPORT
• Timely submission of reports to RPMU
• Timely submission of funds to countries
• EFFECT: SYSTEM BREAKDOWN

Tracking: Date of submissions

CO	REPORTS, PLANS	QUARTER 1 2012 8 APRIL 2012	QUARTER 2 2012 8 JULY 2012
CK	QPR	14 April 2012	not recorded
CK	QWP	14 April 2012	not recorded
CK	CCEL & ICE	14 April 2012	not recorded
CK	FACE FORM	18 April 2012	not recorded
FM	QPR	5 April 2012	not recorded
FM	QWP	10 April 2012	12 July 2012
FM	ICE	10 April 2012	12 July 2012
FM	FACE FORM	13 April 2012	12 July 2012
FJ	QPR	6 April 2012	
FJ	QWP	6 April 2012	10 July 2012

Tracking: Date of submissions

CO	REPORTS, PLANS	QUARTER 1 2012 8 APRIL 2012	QUARTER 2 2012 8 JULY 2012
FJ	ICE/CCEL	10 April 2012	10 July 2012
FJ	FACE FORM	13 April 2012	10 July 2012
MI	QPR	none received	7 July 2012
MI	QWP	none received	7 July 2012
MI	ICE/CCEL	11 April 2012	7 July 2012
MI	FACE FORM	13 April 2012	7 July 2012
NR	QPR	9 April 2012	Not recorded by RPMU
NR	QWP	9 April 2012	Not recorded by RPMU
NR	ICE	9 April 2012	Not recorded by RPMU
NR	FACE FORM	13 April 2012	Not recorded by RPMU

Tracking: Date of submissions

CO	REPORTS, PLANS	QUARTER 1 2012 8 APRIL 2012	QUARTER 2 2012 8 JULY 2012
NU	QPR	5 April 2012	not recorded
NU	QWP	5 April 2012	not recorded
NU	ICE	5 April 2012	not recorded
NU	FACE FORM	5 April 2012	not recorded
PW	QPR	9 April 2012	not recorded
PW	QWP	no plan	not recorded
PW	ICE/CCEL	not received	not recorded
PW	FACE FORM	not received	not recorded

Tracking: Date of submissions

CO	REPORTS, PLANS	QUARTER 1 2012 8 APRIL 2012	QUARTER 2 2012 8 JULY 2012
PG	QPR	none received	none received
PG	QWP	none received	none received
PG	ICE/CCEL	none received	none received
PG	FACE FORM	none received	none received
SA	QPR	2 April 2012	none received
SA	QWP	24 April 2012	none received
SA	ICE	24 April 2012	none received
SA	FACE FORM	13 April 2012	none received

Tracking: Date of submissions

CO	REPORTS, PLANS	QUARTER 1 2012 8 APRIL 2012	QUARTER 2 2012 8 JULY 2012
SI	QPR	12 April 2012	Not received
SI	QWP	10 April 2012	12th July
SI	ICE	10 April 2012	12th July
SI	FACE FORM	10 April 2012	12th July
TK	QPR	23 April 2012	not recorded
TK	QWP	13 April 2012	not recorded
TK	ICE	16 April 2012	not recorded
TK	FACE FORM	16 April 2012	not recorded

Tracking: Date of submissions

CO	REPORTS, PLANS	QUARTER 1 2012 8 APRIL 2012	QUARTER 2 2012 8 JULY 2012
TO	QPR	12 April 2012	6 July 2012
TO	QWP	8 April 2012	9 July 2012
TO	ICE	8 April 2012	9 July 2012
TO	FACE FORM	8 April 2012	9 July 2012
TV	QPR	7 April 2012	18 June 2012
TV	QWP	7 April 2012	4th July 2012
TV	ICE/CCEL	7 April 2012	4th July 2012
TV	FACE FORM	7 April 2012	not recorded

Tracking: Date of submissions

CO	REPORTS, PLANS	QUARTER 1 2012 8 APRIL 2012	QUARTER 2 2012 8 JULY 2012
VU	QPR	13 April 2012	None received
VU	QWP	13 April 2012	None received
VU	ICE/CCEL	13 April 2012	None received
VU	FACE FORM	13 April 2012	None received
RE	QPR	16 April 2012	13 July 2012
RE	QWP	16 April 2012	13 July 2012
RE	ICE/CCEL	16 April 2012	3 August 2012
RE	FACE FORM	16 April 2012	13 July 2012

‘Issues’ are

- Challenges of the project that it ***<u>can</u>*** ‘influence’ and ‘control’
- E.g., coordinator resigning, reviewing technical reports, putting 1st things 1st.

Operational Issues

- Writing Reports
  - Quality, Timely
  - Choosing to write the report vs other competing tasks
- Planning
  - Connecting with your plans. Being realistic
- Procurement Planning
  - Reactive vs Proactive

Management Issues

- Competing Managing & Administering tasks (RPMU + NPMU)
- Competing Roles of 1 person:
  - Coordinator for PACC, Senior Officer for…
  - Financial Assistant for PACC and…
  - Technical Engineer for PACC and…

Technical Issues

- Baseline information (existing, availability)
- Sharing of technical information at national levels (access to information)
- Developing capacities of local and national experts in relation to the PACC project
- Technical design reporting and reviewing
- Translating to outcome and impact results

PACC Implementing Partner:

Secretariat of the Pacific Regional Environment Programme

P O Box 240, Apia, Samoa

www.sprep.org

www.undp.org.ws

GLOBAL ENVIRONMENT FACILITY

www.gefweb.org

Australian Government

AusAID

Building resilience to climate change in Pacific communities

PACC FINANCIAL PERFORMANCE REPORT

Peniamina D Leavai
-Adaptation Planning Officer
- PACC, SPREP

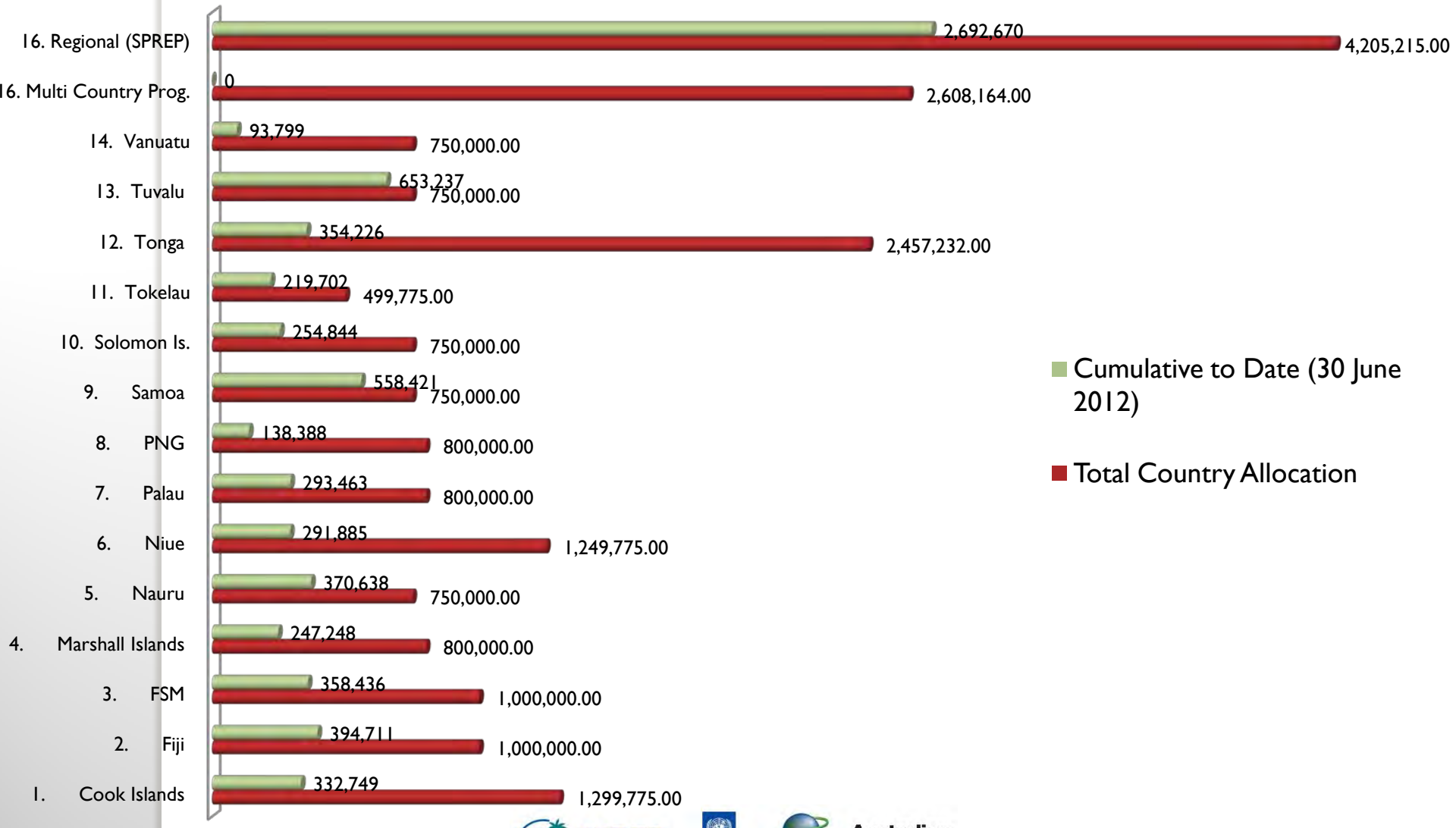
With support from UNITAR C3D+ Program

Presentation Outline

- Financial Delivery 2009-2011
- Financial Delivery 2011 (Jan-Dec)
- Statement of Cash Position – Audit 2011
- Financial Delivery July 2011 – June 2012
- 2012-2014 Budget, Plans and Actions

With support from UNITAR C3D+ Program

PACC (GEF+AUSAID): Total Country Allocation vs Total Reported Expenditure - 31 June 2012



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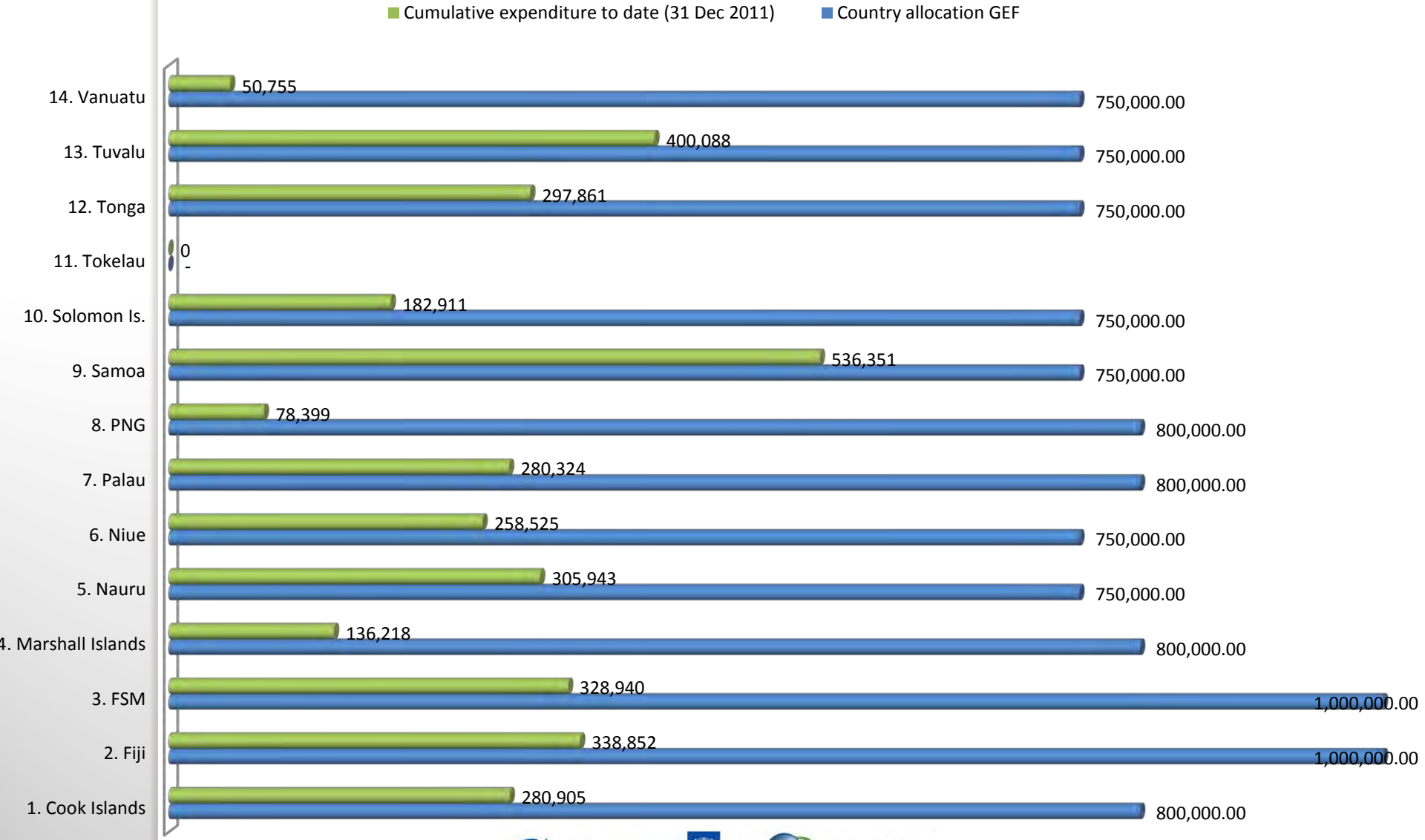
PACC (GEF Funds): Country Allocation vs Expenditure 31 Dec 2011



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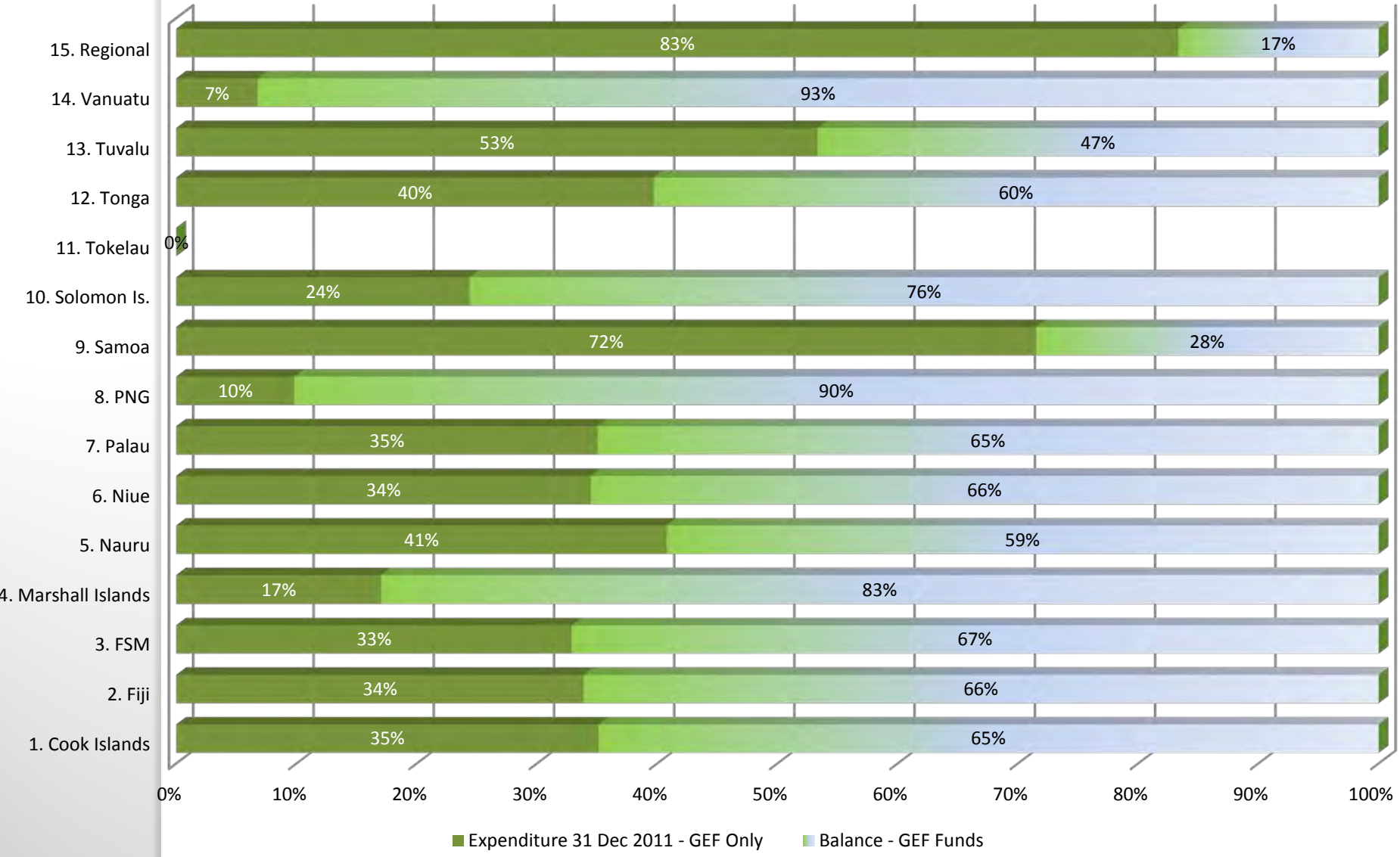
GEF: Percentage Expenditure - Dec 2011



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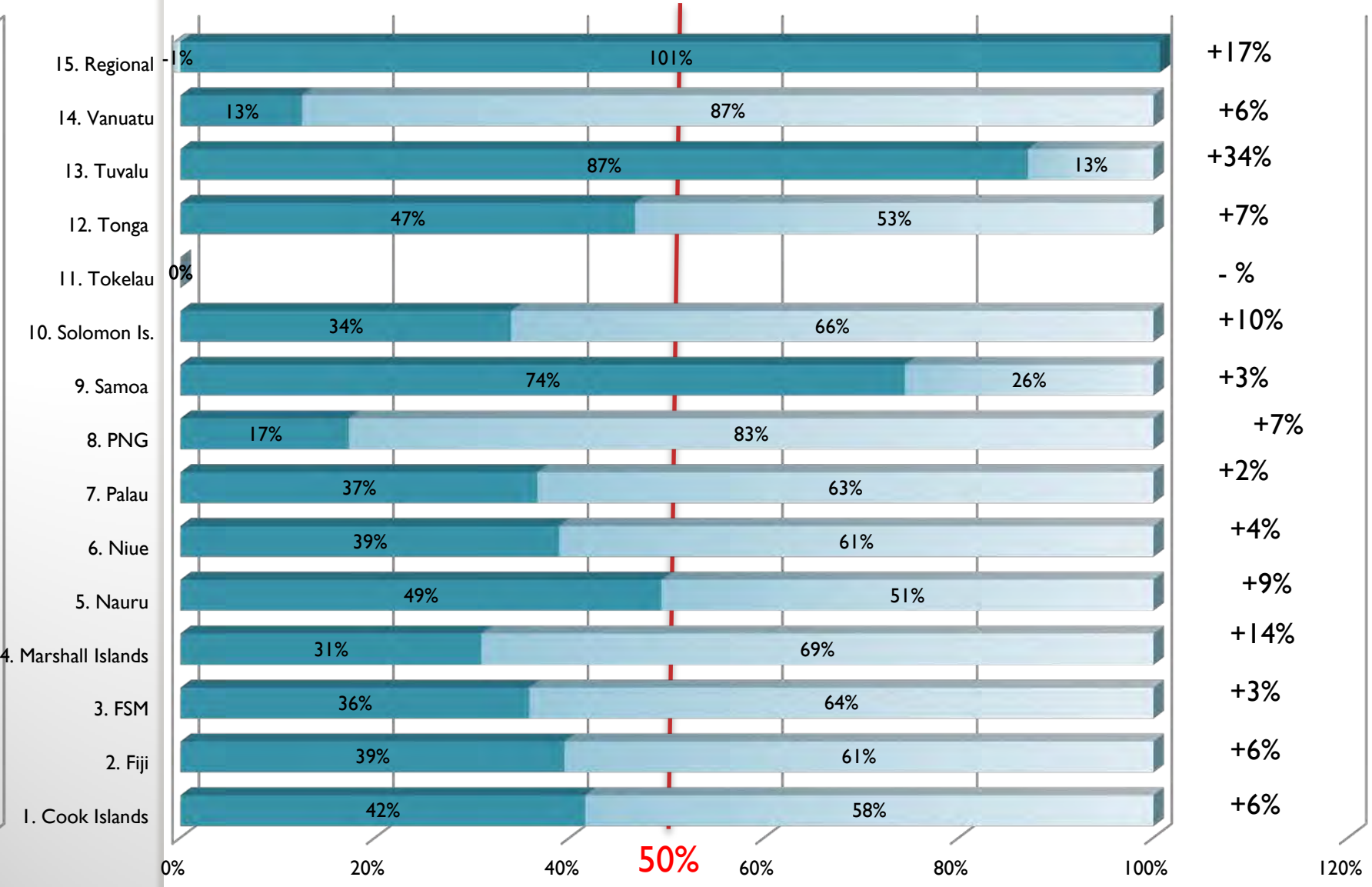
GEF: Expenditure vs Balance - 31 June 2012



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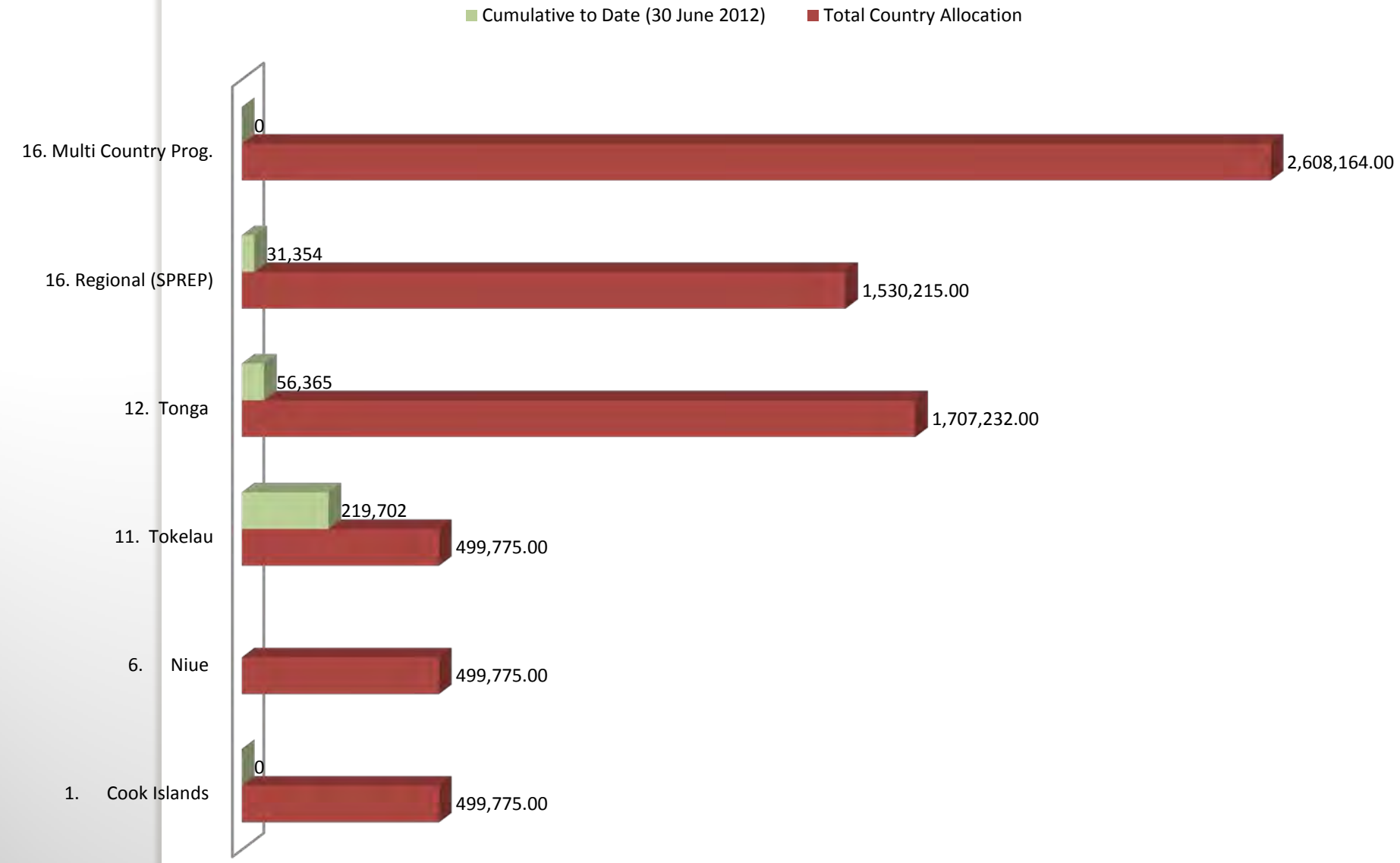
PACC+ (AusAID): Total Allocation vs Expenditure - 31 June 2012



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